

OSBORN SCHOOL DISTRICT #8

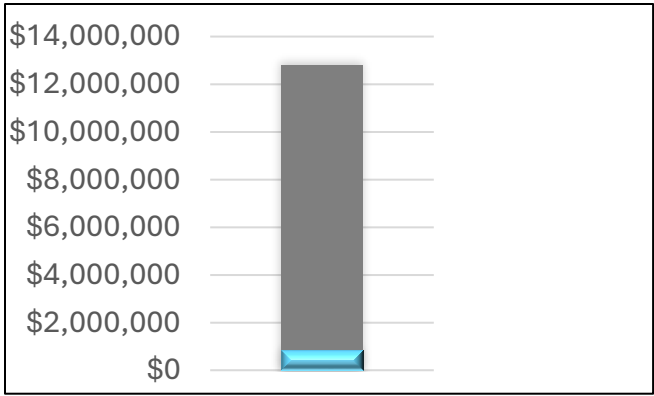


BOND PROGRAM UPDATE

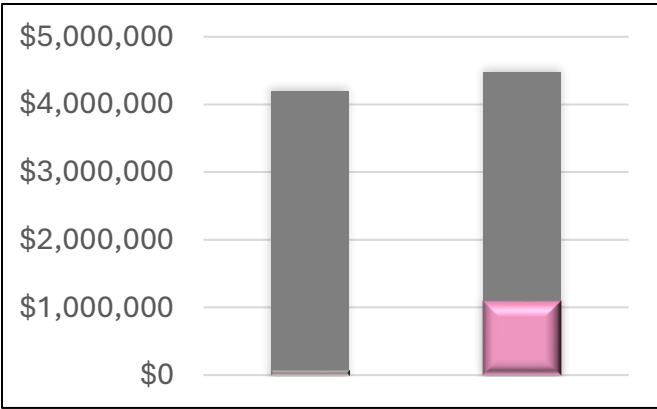
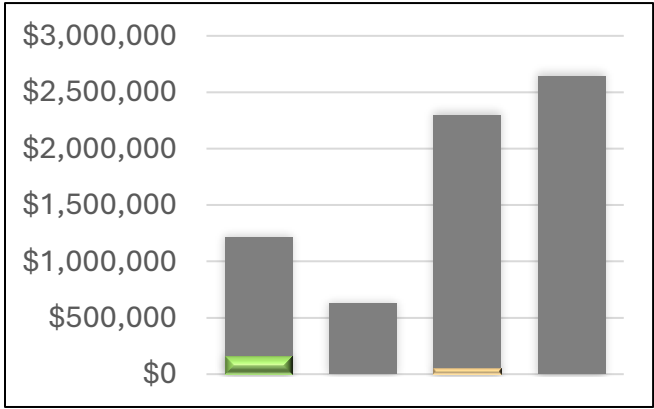
DECEMBER 17, 2024 GOVERNING BOARD MEETING



BOND PROGRAM | Package 1 Encumbrances



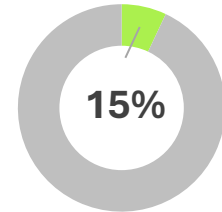
- Montecito Renovation
- Small Renovations/General Repairs (No SFD Funding)
- Mechanical, Plumbing, and Electrical (No SFD Funding)
- Roofing and Weatherization
- Other MPE (Partial SFD Funded)
- Technology
- Playgrounds and Shade/Kitchen Equipment/Classroom Furnishings





BOND PROGRAM | Project Progress

Montecito Renovations | Design/Pre-con Phase



- Design phase schedule established
 - ❖ Programming: Oct 2024 to Nov 2024
 - School staff, parent/public, and student programming meetings completed
 - SPS+ compiled programming information
 - ❖ Schematic Design: Nov 2024 to Dec 2024
 - SPS+ presented initial floorplans and design concepts 12/11/2024
- CMAR evaluation process complete
- Chasse Building Team present tonight at Governing Board Meeting to introduce themselves.

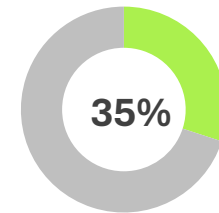




BOND PROGRAM | Project Progress

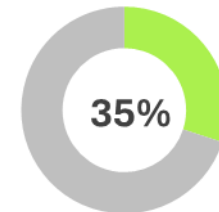
Playgrounds and Shade Structures

- 100% Playground Equipment match received and ordered
- Renderings and signs will be displayed soon to community
- Shade structure proposals being reviewed with Principals
- Expected install Summer 2025



SPED Program Facility Assessments

- Coordinated campus walks with SPED Director, District, FM, Design and Project Management to assess current and future facility needs
- Programming phases up next for determinations

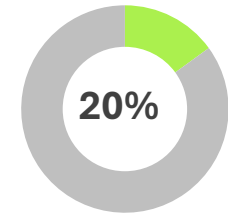




BOND PROGRAM | Project Progress

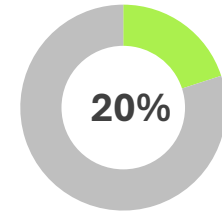
Technology Improvements

- Marquees: IT prepared w/pertinent info. Principal input given
- Audio/Visual: IT prepared w/pertinent info



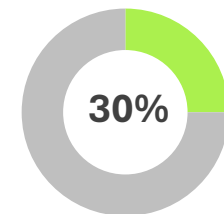
ADOA-SFD Coordination for Funding

- Request for BRG funding submitted for several plumbing and mechanical repairs
- BRG requests are in application process for roofing replacements/repairs



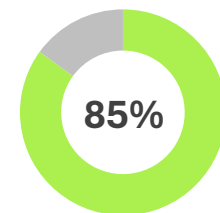
Solano | Student Circulation

- Masterplan under development
- Coordinating with State Fire Marshall



Roofing Assessments

- Reports are complete and being reviewed
- Submitted to SFD, ongoing revisions to process per their directions

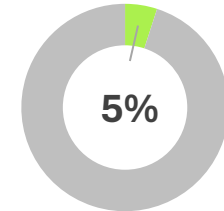




BOND PROGRAM | Project Start-up

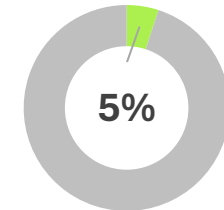
Life-cycle Analysis

- SPS+ obtained past reports for basis of new analysis



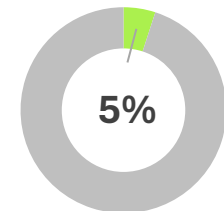
Electrical Equipment Assessment

- SPS+, Sam, Elizabeth met with AZPE on each campus
- Reports in progress



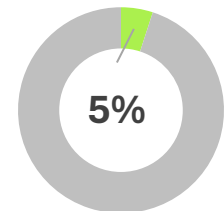
Mechanical Equipment Replacements

- SPS+, Sam, Elizabeth met with AZPE mechanical engineer
- Reports in progress



Plumbing System Repairs

- Procuring trades contractor to camera sanitary sewer lines and report on condition and issues encountered





Thank You

